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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

JUNE 1986 BOOKLET WITH
MAY 1986 DATA

PUBLIC ASSISTANCE PROGRAMS

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ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

1140F-3/0027F
SJ:clt
5/19/86

** INTAKE DATA WAS UNRELIABLE DUE TO A SYSTEMS PROBLEM ASSOCIATED WITH THE NEW ON-LINE SYSTEM. IT CANNOT BE RE-DONE AND IS NOT AVAILABLE FOR MAY 1986.

TABLE 1: ADC (2, C2, C5, X2) EXPENDITURE COMPARISON - MAY 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,168	2,980	$316.15	$123.91	$369,260.19	1,129	(39)	103.45%
ALBINA	1,561	4,419	344.99	121.87	538,533.59	1,521	(40)	102.63%
SOUTHEAST PORTLAND	888	2,195	323.00	130.67	286,822.28	940	52	94.47%
WEST PORTLAND	673	1,964	354.16	121.36	238,351.72	658	(15)	102.28%
NORTH PTLD	1,216	3,429	367.80	130.43	447,250.67	1,167	(49)	104.20%
NORTHEAST PTLD	1,338	3,418	353.95	138.56	473,587.88	1,275	(63)	104.94%
EAST PTLD	1,885	4,784	326.31	128.57	615,090.25	1,904	19	99.00%
REGION EXPENDITURE					80.00			
NORTH REGION	8,729	23,189	$340.13	$128.03	$2,968,976.58	8,594	(135)	101.57%
CORVALLIS	459	1,164	299.53	118.11	137,483.63	424	(35)	108.26%
ASTORIA	270	683	291.41	115.20	78,680.62	308	38	87.66%
ST. HELENS	357	956	320.03	119.51	114,250.04	333	(24)	107.21%
WOODBURN	371	1,071	336.63	116.61	124,891.13	363	(8)	102.20%
NEWPORT	480	1,237	310.55	120.51	149,064.89	405	(75)	118.52%
ALBANY	821	2,192	338.45	126.76	277,865.68	771	(50)	106.49%
LEBANON	563	1,499	343.68	129.08	193,494.01	547	(16)	102.93%
SOUTH SALEM	1,342	3,555	323.33	122.05	433,903.42	1,384	42	96.97%
NORTH SALEM	972	2,599	328.70	122.93	319,491.83	883	(89)	110.08%
DALLAS	422	1,111	335.47	127.42	141,568.96	414	(8)	101.93%
TILLAMOOK	229	612	314.89	117.83	72,109.83	210	(19)	109.05%
HILLSBORO	1,453	3,821	331.15	125.93	481,164.62	1,555	102	93.44%
MCMINNVILLE	708	1,922	330.37	121.70	233,901.61	694	(14)	102.02%
REGION EXPENDITURE					0.00			
WEST REGION	8,447	22,422	$326.49	$123.00	$2,757,870.26	8,291	(156)	101.88%
COOS BAY	831	2,101	320.63	126.82	266,442.27	910	79	91.32%
GOLD BEACH	180	474	315.95	119.98	56,870.87	173	(7)	104.05%
ROSEBURG	1,186	3,196	333.34	123.70	395,339.55	1,164	(22)	101.89%
SPRINGFIELD	1,471	3,777	334.12	130.13	491,487.07	1,538	67	95.64%
MEDFORD	1,383	3,696	332.77	124.52	460,214.18	1,438	55	96.18%
ASHLAND	210	536	312.56	122.46	65,636.58	247	37	85.02%
GRANTS PASS	883	2,387	334.75	123.83	295,586.67	845	(38)	104.50%
EUGENE	2	6	640.00	213.33	1,280.00	3	1	66.67%
WEST EUGENE	1,968	5,031	333.73	130.55	656,779.06	2,073	105	94.94%
COTTAGE GROVE	395	1,040	328.77	124.87	129,865.70	403	8	98.02%
FLORENCE	229	613	338.26	126.36	77,460.66	233	4	98.28%
REGION EXPENDITURE					1,064.42			
SOUTH REGION	8,738	22,857	$331.66	$126.79	$2,898,027.03	9,027	289	96.80%
BAKER	176	489	326.43	117.49	57,451.51	132	(44)	133.33%
BEND	575	1,556	322.34	119.12	185,345.73	535	(40)	107.48%
JOHN DAY	63	165	351.49	134.20	22,143.66	58	(5)	108.62%
CONDON	37	97	328.34	125.24	12,148.45	31	(6)	119.36%
BURNS	69	188	351.59	129.04	24,260.00	56	(13)	123.21%
PRINEVILLE	126	313	302.72	121.86	38,142.72	138	12	91.30%
MADRAS	182	530	305.83	105.02	55,661.00	192	10	94.79%
KLAMATH FALLS	623	1,655	334.91	126.07	208,650.44	588	(35)	105.95%
LAKEVIEW	38	170	347.52	118.56	20,156.00	44	(14)	131.82%
ONTARIO	286	828	327.30	113.05	93,608.97	261	(25)	109.58%
PENDLETON	241	663	321.91	117.01	77,579.73	239	(2)	100.84%
HERMISTON	367	985	327.51	122.03	120,195.74	363	(4)	101.10%
MLTN-FRWTR	115	322	314.75	112.41	36,196.12	87	(28)	132.18%
LAGRANDE	243	620	331.16	129.79	80,471.85	238	(5)	102.10%
ENTERPRISE	43	110	288.22	112.67	12,393.48	42	(1)	102.38%
THE DALLES	242	656	313.60	115.69	75,891.50	226	(16)	107.08%
HOOD RIVER	140	390	299.41	107.48	41,917.25	132	(8)	106.06%
REGION EXPENDITURE					0.00			
EAST REGION	3,586	9,737	$324.40	$119.36	$1,162,214.15	3,362	(224)	106.66%
Adjustment					$0.00			
STATE TOTAL	29,500	78,205	$331.77	$125.15	$9,787,088.02	29,274	(226)	100.77%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- MAY 1986

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES***	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$3,936.00	$164.00	24	92	26.09%
ALBINA	3,011.00	273.73	11	64	17.19
SOUTHEAST PTLD	6,645.00	229.14	29	54	53.70
WEST PTLD	5,353.00	297.39	18	38	47.37
NORTH PTLD	12,158.00	248.12	49	72	68.06
NORTHEAST PTLD	11,432.00	265.86	43	77	55.84
EAST PTLD	8,121.00	280.03	29	164	17.68
NORTH REGION	$50,656.00	$249.54	203	561	36.19%
CORVALLIS	5,710.00	228.40	25	31	80.65
ASTORIA	1,796.00	299.33	6	35	17.14
ST. HELENS	2,040.00	226.67	9	36	25.00
WOODBURN	1,357.00	193.86	7	25	28.00
NEWPORT	2,488.00	311.00	8	43	18.60
ALBANY	5,874.00	234.96	25	62	40.32
LEBANON	1,605.00	160.50	10	35	28.57
SOUTH SALEM	4,731.00	236.55	20	114	17.54
NORTH SALEM	8,448.00	256.00	33	86	38.37
DALLAS	1,277.00	255.40	5	26	19.23
TILLAMOOK	990.00	247.50	4	17	23.53
HILLSBORO	9,017.00	250.47	36	101	35.64
MCMINNVILLE	7,693.00	295.88	26	60	43.33
WEST REGION	$53,026.00	$247.79	214	671	31.89%
COOS BAY	2,034.00	184.91	11	60	18.33
GOLD BEACH	515.00	171.67	3	7	42.86
ROSEBURG	5,649.00	269.00	21	78	26.92
SPRINGFIELD	15,374.00	197.10	78	111	70.27
MEDFORD	11,237.00	244.28	46	142	32.39
ASHLAND	1,438.00	205.43	7	24	29.17
GRANTS PASS	3,306.00	206.63	16	63	25.40
EUGENE	0.00	0.00	0	0	0.00
WEST EUGENE	17,766.00	209.01	85	163	52.15
COTTAGE GROVE	6,035.00	223.52	27	28	96.43
FLORENCE	0.00	0.00	0	16	0.00
SOUTH REGION	$63,354.00	$215.49	294	692	42.49%
BAKER	927.00	231.75	4	16	25.00
BEND	2,319.00	257.67	9	51	17.65
JOHN DAY	397.00	397.00	1	3	33.33
CONDON	0.00	0.00	0	3	0.00
BURNS	300.00	300.00	1	5	20.00
PRINEVILLE	300.00	150.00	2	5	40.00
MADRAS	1,627.00	271.17	6	12	50.00
KLAMATH FALLS	5,777.00	288.85	20	46	43.48
LAKEVIEW	450.00	225.00	2	10	20.00
ONTARIO	2,000.00	181.82	11	22	50.00
PENDLETON	747.00	186.75	4	17	23.53
HERMISTON	3,549.00	186.79	19	24	79.17
MLTN-FRWTR	0.00	0.00	0	9	0.00
LAGRANDE	2,198.00	274.75	8	15	53.33
ENTERPRISE	179.00	179.00	1	5	20.00
THE DALLES	1,868.00	186.80	10	14	71.43
HOOD RIVER	635.00	90.71	7	10	70.00
EAST REGION	$23,273.00	$221.65	105	267	39.33%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$190,309.00	$233.22	816	2,191	37.24%

*** New, reopen and restored cases are April 1986 data due to a system problem associated with the new on-line system.

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM - MAY 1986

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	359	114	1,168	30.74%	9.76%
ALBINA	348	110	1,561	22.29	7.05
SOUTHEAST PTLD	296	91	888	33.33	10.25
WEST PTLD	215	76	673	31.95	11.29
NORTH PTLD	316	99	1,216	25.99	8.14
NORTHEAST PTLD	279	132	1,338	20.85	9.87
EAST PTLD	539	217	1,885	28.59	11.51
NORTH REGION	2,352	839	8,729	26.94%	9.61%
CORVALLIS	172	75	459	37.47	16.34
ASTORIA	123	63	270	45.56	23.33
ST. HELENS	147	52	357	41.18	14.57
WOODBURN	154	39	371	41.51	10.51
NEWPORT	219	109	480	45.63	22.71
ALBANY	231	97	821	28.14	11.81
LEBANON	124	53	563	22.02	9.41
SOUTH SALEM	401	160	1,342	29.88	11.92
NORTH SALEM	268	120	972	27.57	12.35
DALLAS	156	57	422	36.97	13.51
TILLAMOOK	113	50	229	49.35	21.83
HILLSBORO	499	189	1,453	34.34	13.01
MCMINNVILLE	237	104	708	33.47	14.69
WEST REGION	2,844	1,168	8,447	33.67%	13.83%
COOS BAY	369	138	831	44.40	16.61
GOLD BEACH	134	40	180	74.44	22.22
ROSEBURG	584	189	1,186	49.24	15.94
SPRINGFIELD	540	192	1,471	36.71	13.05
MEDFORD	511	230	1,383	36.95	16.63
ASHLAND	124	52	210	59.05	24.76
GRANTS PASS	316	121	883	35.79	13.70
EUGENE	0	0	2	0.00	0.00
WEST EUGENE	627	264	1,968	31.86	13.41
COTTAGE GROVE	148	55	395	37.47	13.92
FLORENCE	131	51	229	57.21	22.27
SOUTH REGION	3,484	1,332	8,738	39.87%	15.24%
BAKER	62	32	176	35.23	18.18
BEND	227	101	575	39.48	17.57
JOHN DAY	29	12	63	46.03	19.05
CONDON	19	7	37	51.35	18.92
BURNS	40	17	69	57.97	24.64
PRINEVILLE	45	18	126	35.71	14.29
MADRAS	75	25	182	41.21	13.74
KLAMATH FALLS	252	83	623	40.45	13.32
LAKEVIEW	28	14	58	48.28	24.14
ONTARIO	166	46	286	58.04	16.08
PENDLETON	115	32	241	47.72	13.28
HERMISTON	116	36	367	31.61	9.81
MLTN-FRWTR	67	22	115	58.26	19.13
LAGRANDE	114	50	243	46.91	20.58
ENTERPRISE	26	7	43	60.47	16.28
THE DALLES	94	33	242	38.84	13.64
HOOD RIVER	67	24	140	47.86	17.14
EAST REGION	1,542	559	3,586	43.00%	15.59%
Adjustment					
STATE TOTAL	10,222	3,898	29,500	34.65%	13.21%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES -- MARCH 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMUEATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
GLADSTONE	$6,542.75	$4,662.00	($1,880.75)	140.3%	$16,170.55	$9,330.00	($6,840.55)	173.3%
ALBINA	3,081.09	8,983.00	$5,901.91	34.3%	17,164.11	17,978.00	813.89	95.5%
SOUTHEAST PTLD	7,296.77	4,161.00	(3,135.77)	175.4%	8,695.35	8,328.00	(367.35)	104.4%
WEST PTLD	6,383.96	4,905.00	(1,478.96)	130.2%	9,568.40	9,822.00	253.60	97.4%
NORTH PTLD	6,834.87	6,856.00	21.13	99.7%	13,078.59	13,729.00	650.41	95.3%
NORTHEAST PTLD	7,786.91	5,994.00	(1,792.91)	129.9%	10,717.42	11,996.00	1,278.58	89.3%
EAST PTLD	5,224.97	7,913.00	2,688.03	66.0%	9,903.07	15,854.00	5,950.93	62.5%
REGION SPECIAL PROJ.	80.00	2,500.00	2,420.00		80.00	5,000.00	4,920.00	
NORTH REGION (1)	$43,231.32	$45,974.00	$2,742.68	94.0%	$85,377.49	$92,037.00	$6,659.51	92.8%
CORVALLIS	994.33	3,262.00	2,267.67	30.5%	1,962.57	6,514.00	4,551.43	30.1%
ASTORIA	294.62	1,838.00	1,543.38	16.0%	1,103.29	3,681.00	2,577.71	30.0%
ST. HELENS	375.76	1,970.00	1,594.24	19.1%	1,549.26	3,941.00	2,391.74	39.3%
WOODBURN	648.43	1,778.00	1,129.57	36.5%	2,114.30	3,559.00	1,444.70	59.4%
NEWPORT	2,785.90	2,660.00	(125.90)	104.7%	7,207.54	5,337.00	(1,870.54)	135.0%
ALBANY	4,463.92	4,702.00	238.08	94.9%	12,091.17	9,417.00	(2,674.17)	128.4%
LEBANON	2,128.23	3,219.00	1,090.77	66.1%	3,910.96	6,451.00	2,540.04	60.6%
SOUTH SALEM	4,382.91	6,262.00	1,879.09	70.0%	11,581.72	12,540.00	958.28	92.4%
NORTH SALEM	3,213.99	3,850.00	636.01	83.5%	8,278.31	7,706.00	(572.31)	107.4%
DALLAS	1,410.73	1,980.00	569.27	71.2%	4,401.78	3,969.00	(432.78)	110.9%
TILLAMOOK	833.96	950.00	116.04	87.8%	1,512.03	1,911.00	398.97	79.1%
HILLSBORO	5,917.25	6,788.00	870.75	87.2%	11,891.24	13,583.00	1,691.76	87.5%
MCMINNVILLE	2,875.17	3,348.00	472.83	85.9%	6,183.11	6,711.00	527.89	92.1%
REGION SPECIAL PROJ.	0.00	2,500.00	2,500.00		0.00	5,000.00	5,000.00	
WEST REGION (3)	$30,325.20	$45,107.00	$14,781.80	67.2%	$73,787.28	$90,320.00	$16,532.72	81.7%
COOS BAY	3,478.77	5,155.00	1,676.23	67.5%	6,906.08	10,317.00	3,410.92	66.9%
GOLD BEACH	148.87	1,193.00	1,044.13	12.5%	504.02	2,389.00	1,884.98	21.1%
ROSEBURG	6,090.72	7,041.00	950.28	86.5%	12,297.30	14,101.00	1,803.70	87.2%
SPRINGFIELD	10,055.08	9,318.00	(737.08)	107.9%	22,035.10	18,654.00	(3,381.10)	118.1%
MEDFORD	6,629.58	6,374.00	(255.58)	104.0%	13,456.02	12,766.00	(690.02)	105.4%
ASHLAND	1,484.43	1,567.00	82.57	94.7%	2,072.08	3,138.00	1,065.92	66.0%
GRANTS PASS	4,937.17	5,887.00	949.83	83.9%	9,666.61	11,789.00	2,122.39	82.0%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	14,548.19	14,762.00	213.81	98.6%	28,826.82	29,556.00	729.18	97.5%
COTTAGE GROVE	1,289.46	2,879.00	1,589.54	44.8%	3,371.20	5,769.00	2,397.80	58.4%
FLORENCE	1,716.66	1,536.00	(180.66)	111.8%	2,884.53	3,071.00	186.47	93.9%
REGION SPECIAL PROJ.	1,064.42	2,500.00	1,435.58		1,792.56	5,000.00	3,207.44	
SOUTH REGION (6)	$51,443.35	$58,212.00	$6,768.65	88.4%	$103,812.32	$116,550.00	$12,737.68	89.1%
BAKER	1,640.25	1,097.00	(543.25)	149.5%	2,113.08	2,185.00	71.92	96.7%
BEND	2,490.73	3,581.00	1,090.27	69.6%	5,028.61	7,172.00	2,143.39	70.1%
JOHN DAY	528.66	539.00	10.34	98.1%	702.40	1,081.00	378.60	65.0%
CONDON	236.45	232.00	(4.45)	101.9%	337.25	460.00	122.75	73.3%
BURNS	0.00	492.00	492.00	0.0%	86.20	986.00	899.80	8.7%
PRINEVILLE	342.72	582.00	239.28	58.9%	1,063.85	1,170.00	106.15	90.9%
MADRAS	80.00	584.00	504.00	13.7%	643.86	1,164.00	520.14	55.3%
KLAMATH FALLS	1,843.62	3,060.00	1,216.38	60.2%	3,130.27	6,140.00	3,009.73	51.0%
LAKEVIEW	0.00	474.00	474.00	0.0%	0.00	953.00	953.00	0.0%
ONTARIO	351.31	885.00	533.69	39.7%	699.24	1,768.00	1,068.76	39.5%
PENDLETON	782.17	1,274.00	491.83	61.4%	2,040.45	2,544.00	503.55	80.2%
HERMISTON	1,908.24	1,556.00	(352.24)	122.6%	4,562.51	3,116.00	(1,446.51)	146.4%
MLTN-FRWTR	0.00	618.00	618.00	0.0%	22.28	1,241.00	1,218.72	1.8%
LAGRANDE	1,253.10	1,625.00	371.90	77.1%	2,445.68	3,268.00	822.32	74.8%
ENTERPRISE	25.48	250.00	224.52	10.2%	25.48	508.00	482.52	5.0%
THE DALLES	443.50	1,170.00	726.50	37.9%	971.05	2,345.00	1,373.95	41.4%
HOOD RIVER	687.25	615.00	(72.25)	111.7%	1,362.24	1,236.00	(126.24)	110.2%
REGION SPECIAL PROJ.	0.00	2,500.00	2,500.00		0.00	5,000.00	5,000.00	
EAST REGION (8)	$12,613.48	$21,134.00	$8,520.52	59.7%	$25,234.45	$42,337.00	$17,102.55	59.6%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$137,613.35	$170,427.00	$32,813.65	80.7%	$288,211.9[illegible]	$341,244.00	$53,032.46	84.5%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- MAY 1986

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
GLADSTONE	$5,231.75	$939.94	$0.00	$371.06	$6,542.75
ALBINA	162.40	923.55	0.00	1,309.73	2,395.68
SOUTHEAST PTLD	6,347.00	510.50	0.00	388.77	7,246.27
WEST PTLD	3,227.60	2,070.40	924.00	41.96	6,263.96
NORTH PTLD	4,290.58	670.09	766.00	1,006.20	6,731.47
NORTHEAST PTLD	6,538.70	959.50	0.00	288.71	7,786.91
EAST PTLD	2,655.28	1,506.25	0.00	1,016.94	5,178.47
REGION EXP.	0.00	0.00	80.00	0.00	80.00
NORTH REGION	$28,453.31	$7,580.23	$1,770.00	$4,421.87	$42,225.41
CORVALLIS	419.45	111.50	0.00	463.38	994.33
ASTORIA	45.64	48.00	0.00	55.98	149.62
ST. HELENS	166.00	0.00	0.00	209.76	375.76
WOODBURN	299.43	52.00	23.00	129.00	503.43
NEWPORT	693.97	33.00	0.00	2,038.93	2,765.90
ALBANY	1,717.06	677.50	607.00	1,462.36	4,463.92
LEBANON	1,483.48	20.21	229.23	395.31	2,128.23
SOUTH SALEM	3,000.65	683.65	0.00	698.61	4,382.91
NORTH SALEM	1,870.66	450.41	42.00	850.92	3,213.99
DALLAS	477.47	43.50	0.00	889.76	1,410.73
TILLAMOOK	103.04	75.50	345.16	310.26	833.96
HILLSBORO	1,959.80	1,585.95	1,037.11	902.55	5,485.41
MCMINNVILLE	1,135.86	107.36	0.00	1,631.95	2,875.17
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$13,372.51	$3,888.58	$2,283.50	$10,038.77	$29,583.36
COOS BAY	1,021.09	173.53	0.00	2,164.15	3,358.77
GOLD BEACH	21.00	59.00	0.00	68.87	148.87
ROSEBURG	2,365.46	264.76	357.50	2,543.55	5,531.27
SPRINGFIELD	3,675.76	1,728.60	200.00	3,626.72	9,231.08
MEDFORD	2,092.65	419.23	834.13	2,743.22	6,089.23
ASHLAND	643.11	115.79	0.00	725.53	1,484.43
GRANTS PASS	2,724.79	566.59	374.88	1,013.91	4,680.17
EUGENE	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	3,871.10	1,731.02	1,642.41	5,504.69	12,749.22
COTTAGE GROVE	489.26	156.00	0.00	302.20	947.46
FLORENCE	129.40	100.00	674.00	784.26	1,687.66
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$17,033.62	$5,314.52	$4,082.92	$19,477.10	$45,908.16
BAKER	543.04	0.00	368.10	391.16	1,302.30
BEND	749.00	178.65	0.00	1,401.38	2,329.03
JOHN DAY	19.04	0.00	0.00	269.94	288.98
CONDON	162.44	0.00	0.00	74.01	236.45
BURNS	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	106.96	44.00	0.00	191.76	342.72
MADRAS	35.00	0.00	0.00	45.00	80.00
KLAMATH FALLS	517.60	298.50	507.52	0.00	1,323.62
LAKEVIEW	0.00	0.00	0.00	0.00	0.00
ONTARIO	103.06	0.00	0.00	248.25	351.31
PENDLETON	82.96	72.00	0.00	627.21	782.17
HERMISTON	649.75	30.00	169.50	1,058.99	1,908.24
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00
LAGRANDE	339.27	357.41	0.00	556.42	1,253.10
ENTERPRISE	18.48	0.00	0.00	7.00	25.48
THE DALLES	82.00	0.00	0.00	278.45	360.45
HOOD RIVER	146.44	21.00	0.00	519.81	687.25
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$3,555.04	$1,001.56	$1,045.12	$5,669.38	$11,271.10
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$62,414.48	$17,784.89	$9,181.54	$39,607.12	$128,988.03

TABLE 7: ADC JOBS INFORMATION -- MAY 1986

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS SANCTIONS
GLADSTONE	24.83%	1,168	111.88%	290	132.42%	26	5	31	10.69%	107
ALBINA	42.02%	1,561	104.84%	656	111.95%	12	5	17	2.59%	29
SOUTHEAST PTLD	30.41%	888	101.25%	270	96.41%	17	12	29	10.74%	71
WEST PTLD	35.34%	880	162.39%	311	92.01%	5	4	9	2.89%	52
NORTH PTLD	38.73%	1,216	106.57%	471	109.03%	25	3	28	5.94%	43
NORTHEAST PTLD	32.14%	1,338	117.25%	430	126.47%	17	2	19	4.42%	76
EAST PTLD	30.77%	1,885	109.53%	580	112.19%	52	13	65	11.21%	161
NORTH REGION	33.46%	8,936	112.77%	3,008	111.21%	154	44	198	6.58%	589
CORVALLIS	46.77%	464	127.83%	217	122.60%	17	1	18	8.29%	62
ASTORIA	40.37%	270	97.12%	109	90.83%	17	1	18	16.51%	14
ST. HELENS	39.50%	357	112.62%	141	124.78%	11	0	11	7.80%	12
WOODBURN	29.38%	371	109.44%	109	101.87%	14	2	16	14.68%	20
NEWPORT	42.50%	480	117.65%	204	99.51%	37	0	37	18.14%	9
ALBANY	42.09%	822	119.48%	346	113.44%	24	0	24	6.94%	63
LEBANON	38.54%	563	108.06%	217	98.64%	16	1	17	7.83%	26
SOUTH SALEM	36.93%	1,362	105.66%	503	129.31%	30	8	38	7.55%	84
NORTH SALEM	32.61%	972	131.53%	317	154.63%	24	4	28	8.83%	49
DALLAS	33.65%	422	117.88%	142	132.71%	8	0	8	5.63%	31
TILLAMOOK	36.68%	229	128.65%	84	152.73%	12	0	12	14.29%	12
HILLSBORO	30.42%	1,453	104.46%	442	102.55%	34	7	41	9.28%	124
MCMINNVILLE	36.76%	710	117.74%	261	112.99%	19	1	20	7.66%	27
WEST REGION	37.40%	8,475	115.24%	3,092	118.20%	263	25	288	9.31%	533
COOS BAY	30.45%	831	96.40%	253	64.38%	24	4	28	11.07%	89
GOLD BEACH	38.89%	180	105.88%	70	83.33%	1	0	1	1.43%	3
ROSEBURG	39.71%	1,186	106.27%	471	100.43%	36	0	36	7.64%	52
SPRINGFIELD	43.58%	1,471	98.20%	641	88.17%	54	3	57	8.89%	88
MEDFORD	32.25%	1,383	111.35%	446	93.50%	37	1	38	8.52%	82
ASHLAND	49.52%	210	95.45%	104	101.96%	9	0	9	8.65%	41
GRANTS PASS	44.28%	883	106.77%	391	101.30%	44	0	44	11.25%	34
EUGENE	0.00%	2	0.00%	2	0.00%	0	0	0	0.00%	0
WEST EUGENE	43.31%	1,974	99.40%	855	84.24%	72	10	82	9.59%	205
COTTAGE GROVE	41.52%	395	99.00%	164	79.23%	3	0	3	1.83%	39
FLORENCE	43.23%	229	96.22%	99	90.00%	9	1	10	10.10%	8
SOUTH REGION	36.98%	8,744	92.27%	3,496	80.59%	289	19	308	8.81%	641
BAKER	40.91%	176	132.33%	72	120.00%	13	1	14	19.44%	7
BEND	46.43%	575	109.94%	267	108.98%	29	1	30	11.24%	23
JOHN DAY	50.79%	63	101.61%	32	100.00%	2	0	2	6.25%	1
CONDON	43.24%	37	123.33%	16	145.45%	0	0	0	0.00%	0
BURNS	53.62%	69	116.95%	37	108.82%	0	2	2	5.41%	2
PRINEVILLE	28.57%	126	102.44%	36	83.72%	5	1	6	16.67%	3
MADRAS	27.47%	182	101.11%	50	100.00%	11	0	11	22.00%	8
KLAMATH FALLS	39.81%	623	119.81%	248	124.62%	13	0	13	5.24%	27
LAKEVIEW	46.55%	58	81.69%	27	77.14%	1	0	1	3.70%	2
ONTARIO	30.42%	286	127.11%	87	127.94%	15	3	18	20.69%	6
PENDLETON	40.66%	241	100.84%	98	102.08%	9	0	9	9.18%	7
HERMISTON	37.94%	369	118.27%	140	141.41%	14	1	15	10.71%	4
MLTN-FRWTR	41.74%	115	106.48%	48	97.96%	7	2	9	18.75%	0
LAGRANDE	50.82%	244	106.55%	124	116.98%	12	0	12	9.68%	19
ENTERPRISE	37.21%	43	93.48%	16	76.19%	1	0	1	6.25%	1
THE DALLES	39.67%	242	113.08%	96	143.28%	6	0	6	6.25%	8
HOOD RIVER	39.29%	140	121.74%	55	122.22%	1	0	1	1.82%	2
EAST REGION	40.89%	3,589	110.40%	1,449	111.58%	139	11	150	10.35%	118
STATE TOT	37.18%	29,744	107.67%	11,045	105.39%	845	98	944	8.55%	1,881

TABLE 8: JOBS ENTERED EMPLOYMENT - MAY 1986 - ADC-BASIC

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	19	41	38	22	60	$4.09
ALBINA	0	31	18	13	31	$4.36
SOUTHEAST PTLD	13	45	47	11	58	$4.09
WEST PTLD	10	27	27	10	37	$3.85
NORTH PTLD	4	33	18	16	34	$4.29
NORTHEAST PTLD	2	45	33	14	47	$3.95
EAST PTLD	13	52	45	20	65	$4.09
NORTH REGION	58	274	226	106	332	$4.09
CORVALLIS	5	25	13	17	30	$4.19
ASTORIA	0	12	6	6	12	$4.05
ST HELENS	0	10	3	7	10	$3.61
WOODBURN	0	20	10	10	20	$4.05
NEWPORT	2	27	13	16	29	$3.86
ALBANY	5	34	34	5	39	$4.66
LEBANON	0	18	11	7	18	$3.69
SOUTH SALEM	5	63	41	27	68	$4.20
NORTH SALEM	6	38	24	20	44	$3.98
DALLAS	1	18	9	10	19	$4.16
TILLAMOOK	1	11	10	2	12	$4.54
HILLSBORO	10	55	45	20	65	$4.48
MCMINNVILLE	5	23	20	8	28	$4.02
WEST REGION	40	354	239	155	394	$4.19
COOS BAY	10	25	19	16	35	$3.90
GOLD BEACH	2	18	1	19	20	$3.68
ROSEBURG	11	51	42	20	62	$4.30
SPRINGFIELD	2	80	52	30	82	$3.93
MEDFORD	3	71	62	12	74	$4.30
ASHLAND	4	23	13	14	27	$4.90
GRANTS PASS	4	42	24	22	46	$3.64
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	20	107	66	61	127	$4.18
COTTAGE GROVE	0	11	9	2	11	$3.76
FLORENCE	1	15	3	13	16	$3.41
SOUTH REGION	57	443	291	209	500	$4.09
BAKER	2	13	11	4	15	$4.12
BEND	0	13	13	0	13	$4.29
JOHN DAY	0	4	1	3	4	$3.57
CONDON	0	2	0	2	2	$3.55
BURNS	0	2	0	2	2	$3.35
PRINEVILLE	0	12	6	6	12	$3.86
MADRAS	1	12	13	0	13	$3.68
KLAMATH FALLS	2	13	11	4	15	$4.31
LAKEVIEW	0	0	0	0	0	$0.00
ONTARIO	1	15	3	13	16	$3.50
PENDLETON	1	9	7	3	10	$3.98
HERMISTON	2	13	10	5	15	$4.79
MLTN-FRWTR	1	3	4	0	4	$3.59
LAGRANDE	0	14	5	9	14	$3.56
ENTERPRISE	0	0	0	0	0	$0.00
THE DALLES	0	4	4	0	4	$4.39
HOOD RIVER	0	2	1	1	2	$3.75
EAST REGION	10	131	89	52	141	$4.19
STATE TOTAL	165	1202	845	522	1367	$4.13

TABLE 9: AOC JOBS SANCTIONS -- MAY 1986

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	7	2.9%
Client pregnancy established/verified:	16	6.6%
Client entered verified employment:	29	11.9%
Client (with child under 3) no longer a student:	4	1.6%
Client established cooperation:	61	25.1%
Case closed to CMS:	90	37.0%
Other:	36	14.8%
Total cases removed from sanctions this month:	243	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 4575:	91	23.0%	789	40.1%
No contact/response from client:	46	11.6%	244	12.4%
Insufficient work search:	33	8.3%	114	5.8%
Missed appointments or activities:	184	46.5%	615	31.3%
Quit/refused/reduced job:	32	8.1%	158	7.0%
Other:	10	2.5%	68	3.4%
Total cases on sanction:	396	100.0%	1,968	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:		
On sanction for LESS than six months:	1,168	59.3%
On sanction for six months or more:	800	40.7%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **	
In school, college, or authorized training:	558
Living in subsidized housing:	295
Have alternative resources: ***	538
None of the above:	525

* Includes those placed on sanctions this month.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 10: AOC-UA (52) EXPENDITURE COMPARISON — MAY 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES
GLADSTONE	82	321	$298.65	$76.24	$24,487.86
ALBINA	49	226	412.88	89.52	20,291.12
SOUTHEAST PORTLAND	63	254	356.92	88.53	22,485.95
WEST PORTLAND	51	125	391.42	97.07	12,133.88
NORTH PTLD	74	296	439.12	109.78	32,493.44
NORTHEAST PTLD	39	159	575.32	92.79	14,754.35
EAST PTLD	101	395	380.99	97.21	38,480.00
REGION EXPENDITURE					0.00
NORTH REGION	439	1,774	$375.97	$93.04	$165,251.60
CORVALLIS	60	231	300.92	78.16	18,094.99
ALBANY	20	85	447.99	106.00	8,834.75
ST. HELENS	57	229	401.25	99.63	22,914.26
WOODBURN	11	48	365.56	85.25	4,038.95
NEWPORT	61	265	409.72	94.31	24,991.84
ALOSKY	98	415	378.25	90.42	37,566.27
LEBANON	46	201	379.36	91.94	18,479.82
SOUTH SALEM	148	601	361.13	87.72	52,720.21
NORTH SALEM	107	432	333.67	82.65	35,705.05
DALLAS	56	238	388.84	91.69	21,774.80
TILLAMOOK	17	68	329.64	80.91	5,504.80
HILLSBORO	84	351	375.33	89.82	31,527.96
MCMINNVILLE	97	408	387.22	94.46	38,532.12
REGION EXPENDITURE					0.00
WEST REGION	900	3,717	$375.95	$89.80	$333,912.68
COOS BAY	92	364	367.66	87.66	33,825.27
GOLD BEACH	20	78	356.67	91.45	7,133.40
ROSEBURG	144	570	386.22	97.57	55,611.54
SPRINGFIELD	175	752	409.57	96.31	70,856.77
MEDFORD	114	480	405.81	95.49	46,262.46
KLAMATH	77	61	386.35	108.51	8,413.96
GRANTS PASS	108	416	421.68	107.37	42,748.43
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	187	752	395.89	98.71	73,263.42
COTTAGE GROVE	38	143	399.29	99.08	15,172.69
FLORENCE	21	121	265.72	68.08	8,257.29
REGION EXPENDITURE					0.00
SOUTH REGION	976	3,754	$340.11	$88.47	$339,171.98
BAKER	43	199	375.53	87.34	16,747.68
BEND	35	231	522.21	76.73	17,727.38
JOHN DAY	17	65	366.72	98.36	6,234.29
CONDON	2	7	222.50	61.36	433.00
BURNS	12	51	317.34	74.79	3,812.92
PRINEVILLE	14	58	308.82	86.81	5,035.47
MADRAS	27	103	315.30	113.08	11,736.47
KLAMATH FALLS	88	363	404.90	98.14	35,633.10
LAKEVIEW	9	35	339.56	87.31	3,356.00
ONTARIO	25	117	396.79	93.50	9,759.56
PENDLETON	35	155	388.94	87.84	13,614.48
HERMISTON	35	144	436.52	105.62	14,927.12
MLTN-FRWTR	18	76	337.38	79.31	6,075.00
LAGRANDE	39	150	343.33	89.27	13,390.00
CATTERPRISE	4	18	440.00	107.22	1,860.00
THE DALLES	48	202	387.73	92.13	18,612.84
WOOD RIVER	15	62	377.57	91.30	5,660.60
REGION EXPENDITURE					0.00
EAST REGION	421	2,054	$381.04	$90.11	$185,279.34
ADJUSTMENT	0	0	0.00	0.00	$0.00
STATE TOTAL	2,736	11,319	$380.60	$92.00	$1,041,374.60

TABLE 12: BOC OR JOBS TOTAL PROGRAM EXPENDITURES -- MAY 2000

	TRANSPORT	DAY CARE	OUT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADDTNL TOTAL
GLADSTONE	$0.00	$0.00	$0.00	$88.56	$0.00	$0.00	$88.56
ALBANY	14.00	0.00	0.00	596.12	0.00	0.00	610.12
SOUTHEAST PTLD	184.00	0.00	0.00	82.95	0.00	0.00	266.95
WEST PTLD	156.18	0.00	0.00	208.90	0.00	0.00	365.08
NORTH PTLD	25.48	0.00	0.00	173.96	0.00	0.00	199.44
NORTHEAST PTLD	0.00	0.00	0.00	209.35	0.00	0.00	209.35
EAST PTLD	80.00	0.00	0.00	245.00	0.00	0.00	325.00
NORTH REGION	$459.66	$0.00	$0.00	$1,605.14	$0.00	$0.00	$2,064.80
CORVALLIS	0.00	0.00	0.00	125.99	0.00	0.00	125.99
ALBANY	72.96	0.00	0.00	163.79	551.00	0.00	787.75
ST. HELENS	250.46	0.00	0.00	0.00	0.00	0.00	250.46
WOODBURN	0.00	0.00	0.00	99.95	0.00	0.00	99.95
NEWPORT	491.44	0.00	0.00	1,242.20	0.00	0.00	1,733.64
ALBANY	0.00	0.00	0.00	1,075.27	240.00	0.00	1,315.27
LEBANON	0.00	0.00	0.00	282.82	243.00	0.00	525.82
SOUTH SALEM	290.64	0.00	0.00	229.56	243.00	0.00	763.20
NORTH SALEM	209.65	0.00	0.00	460.98	0.00	0.00	670.63
DALLAS	428.17	0.00	0.00	571.11	0.00	0.00	1,049.88
TILLAMOOK	0.80	0.00	0.00	63.00	90.00	0.00	562.80
HILLSBORO	212.27	0.00	0.00	1,065.69	425.00	0.00	1,682.96
MCMINNVILLE	1,168.10	0.00	0.00	1,651.07	76.95	0.00	2,896.12
WEST REGION	$3,162.39	$0.00	$0.00	$7,231.43	$1,850.95	$0.00	$12,413.52
COOS BAY	284.34	0.00	0.00	1,397.25	114.00	0.00	1,795.27
GOLD BEACH	29.40	0.00	0.00	40.00	0.00	0.00	69.40
ROSEBURG	825.34	0.00	0.00	1,599.60	261.60	0.00	2,786.54
SPRINGFIELD	1,417.29	0.00	0.00	1,866.28	544.20	0.00	3,827.77
MEDFORD	510.45	0.00	0.00	431.95	329.00	0.00	1,271.40
ASHLAND	212.20	0.00	0.00	119.76	0.00	0.00	331.96
GRANTS PASS	1,210.74	5.95	0.00	332.59	0.00	0.00	1,549.28
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	953.89	0.00	0.00	2,904.24	729.95	0.00	4,588.08
COTTAGE GROVE	147.00	0.00	0.00	260.69	0.00	0.00	407.69
FLORENCE	306.52	0.00	0.00	306.98	64.00	0.00	748.50
SOUTH REGION	$6,017.47	$5.95	$0.00	$9,309.32	$2,022.14	$0.00	$15,352.54
BAKER	74.84	0.00	0.00	331.80	0.00	0.00	546.64
BEND	354.96	0.00	0.00	517.42	0.00	0.00	872.38
JOHN DAY	19.04	0.00	0.00	0.00	64.25	0.00	83.29
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	274.92	0.00	0.00	274.92
PRINEVILLE	281.86	0.00	0.00	233.61	0.00	0.00	515.47
MADRAS	247.92	0.00	0.00	353.30	0.00	0.00	601.22
KLAMATH FALLS	56.00	0.00	0.00	263.00	0.00	0.00	279.00
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ONTARIO	447.22	0.00	0.00	327.34	0.00	0.00	774.56
PENDLETON	131.26	0.00	0.00	175.22	0.00	0.00	506.48
HERMISTON	695.93	0.00	0.00	862.19	0.00	0.00	1,558.12
MILTON-FREWTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAGRANDE	0.00	0.00	0.00	57.00	0.00	0.00	57.00
SISTERS/REDM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAG-A-LONG EXP	73.62	0.00	0.00	542.24	0.00	0.00	615.86
WOOD RIVER	251.44	0.00	0.00	161.16	0.00	0.00	562.60
EAST REGION	$2,534.27	$0.00	$0.00	$3,876.22	$641.25	$0.00	$6,644.54
ALL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$12,163.79	$5.95	$0.00	$22,021.91	$5,937.54	$0.00	$35,128.42

TABLE 13: JOBS ENTERED EMPLOYMENT - MAY 1986 - AOC-UK

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	8	10	14	4	18	$5.26
ALBINA	2	21	15	8	23	$6.67
SOUTHEAST PTLD	7	21	20	8	28	$4.72
WEST PTLD	4	3	6	1	7	$5.05
NORTH PTLD	1	5	3	3	6	$4.23
NORTHWEST PTLD	0	3	3	0	3	$8.00
EAST PTLD	12	37	43	6	49	$5.40
NORTH REGION	34	100	104	30	134	$5.45
CORVALLIS	3	7	8	2	10	$4.86
ASTORIA	0	4	3	1	4	$5.75
ST HELENS	0	4	4	0	4	$5.74
WOODBURN	2	5	7	0	7	$4.61
NEWPORT	0	8	6	2	8	$6.50
ALBANY	2	25	15	12	27	$4.63
LEBANON	3	7	9	1	10	$4.97
SOUTH SALEM	12	9	16	5	21	$4.70
NORTH SALEM	2	16	12	6	18	$4.30
DALLAS	4	9	10	3	13	$4.22
TILLAMOOK	1	4	5	0	5	$6.75
HILLSBORO	8	12	16	4	20	$5.74
MCMINNVILLE	5	13	14	4	18	$4.06
WEST REGION	42	123	125	40	165	$4.89
COOS BAY	1	16	16	1	17	$4.64
GOLD BEACH	4	0	2	2	4	$5.85
ROSEBURG	2	17	13	6	19	$5.17
SPRINGFIELD	9	34	35	8	43	$5.00
MEDFORD	5	19	21	3	24	$5.64
ASHLAND	2	4	4	2	6	$4.42
GRANTS PASS	5	18	17	6	23	$5.03
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	9	37	34	12	46	$4.72
COTTAGE GROVE	1	10	11	0	11	$7.42
FLORENCE	2	2	1	3	4	$4.01
SOUTH REGION	40	157	154	43	197	$5.11
BAKER	0	7	7	0	7	$5.63
BEND	0	9	9	0	9	$4.04
JOHN DAY	0	2	2	0	2	$6.75
CONDON	0	1	0	1	1	$5.00
BURNS	0	1	1	0	1	$10.05
PRINEVILLE	1	2	3	0	3	$6.01
MADRAS	1	7	8	0	8	$5.31
KLAMATH FALLS	5	15	16	4	20	$4.01
LAKEVIEW	0	0	0	0	0	$0.00
ONTARIO	2	6	2	6	8	$3.37
PENDLETON	5	2	5	2	7	$4.17
HERMISTON	3	4	5	2	7	$5.11
MILTON FRWTR	0	1	1	0	1	$4.50
LAGRANDE	1	2	3	0	3	$7.01
ENTERPRISE	0	0	0	0	0	$0.00
THE DALLES	0	4	4	0	4	$9.24
HOOD RIVER	2	2	2	2	4	$4.34
EAST REGION	18	67	66	19	85	$4.90
STATE TOTAL	134	447	449	132	581	$5.10

TABLE 14: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- MAY 1986

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	-- EXPENDITURES
GLADSTONE	136	243	$178.23	$99.75	$24,238.99
ALBINA	58	110	178.21	93.96	10,336.00
SOUTHEAST PORTLAND	86	153	183.04	102.89	15,741.56
WEST PORTLAND	39	58	175.93	118.30	6,864.25
NORTH PTLD	46	92	177.81	88.90	8,179.25
NORTHEAST PTLD	93	156	167.56	99.89	15,583.00
EAST PTLD	178	316	174.08	98.06	30,986.66
NORTH REGION	636	1,128	$175.99	$99.23	$111,926.71
CORVALLIS	35	71	227.74	112.27	7,971.00
ASTORIA	40	70	168.18	96.10	6,727.00
ST. HELENS	23	47	165.91	81.19	3,816.00
WOODBURN	19	33	159.05	91.58	3,022.00
NEWPORT	47	84	168.68	94.38	7,928.00
ALBANY	50	77	161.14	104.64	8,057.00
LEBANON	26	46	157.81	89.20	4,103.00
SOUTH SALEM	114	211	169.76	91.72	19,353.00
NORTH SALEM	79	153	177.90	91.86	14,054.00
DALLAS	19	41	141.16	65.41	2,682.00
TILLAMOOK	29	49	151.83	89.86	4,403.00
HILLSBORO	203	356	192.21	109.61	39,019.48
MCMINNVILLE	53	95	175.26	97.78	9,289.00
WEST REGION	737	1,333	$176.97	$97.84	$130,424.48
COOS BAY	71	121	161.61	94.83	11,474.50
GOLD BEACH	11	20	184.10	101.26	2,025.13
ROSEBURG	78	124	164.28	103.34	12,814.00
SPRINGFIELD	122	193	170.37	107.69	20,785.00
MEDFORD	113	186	148.57	90.26	16,788.57
ASHLAND	19	30	165.75	104.97	3,149.20
GRANTS PASS	60	103	149.02	86.81	8,941.00
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	162	285	151.66	86.21	24,569.00
COTTAGE GROVE	22	37	161.41	95.97	3,551.00
FLORENCE	17	29	129.76	76.07	2,206.00
SOUTH REGION	675	1,128	$157.49	$94.24	$106,303.40
BAKER	13	20	141.54	92.00	1,840.00
BEND	63	107	162.40	95.62	10,231.00
JOHN DAY	4	6	116.50	77.67	466.00
CONDON	1	1	84.00	84.00	84.00
BURNS	5	7	132.40	94.57	662.00
PRINEVILLE	9	17	126.89	67.18	1,142.00
MADRAS	6	11	105.17	57.36	631.00
KLAMATH FALLS	50	87	163.45	93.93	8,172.26
LAKEVIEW	4	5	143.50	114.80	574.00
ONTARIO	15	25	148.60	89.16	2,229.00
PENDLETON	20	35	181.50	103.71	3,630.00
HERMISTON	5	9	151.60	84.22	758.00
MLTN-FRWTR	10	21	177.90	84.71	1,779.00
LAGRANDE	21	31	129.86	87.97	2,727.00
ENTERPRISE	3	6	198.00	99.00	594.00
THE DALLES	35	61	122.29	70.16	4,280.00
HOOD RIVER	18	32	139.33	76.13	2,436.00
EAST REGION	282	481	$149.77	$87.81	$42,235.26
Adjustment					$0.00
STATE TOTAL	2,330	4,070	$167.76	$96.04	$390,889.85

TABLE 16: EA (E2+E5) EXPENDITURE COMPARISON - MAY 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	52	$177.73	$9,241.85
ALBINA	22	230.30	5,066.68
SOUTHEAST PTLD	66	265.92	17,550.84
WEST PTLD	16	260.35	4,165.66
NORTH PTLD	36	205.92	7,413.10
NORTHEAST PTLD	50	249.09	12,454.34
EAST PTLD	116	167.32	19,408.95
NORTH REGION	358	$210.34	$75,301.42
CORVALLIS	22	228.64	5,029.90
ASTORIA	24	161.50	3,876.00
ST. HELENS	3	94.07	282.22
WOODBURN	13	119.48	1,553.23
NEWPORT	28	201.89	5,652.80
ALBANY	37	211.09	7,810.18
LEBANON	22	214.98	4,729.46
SOUTH SALEM	67	159.77	10,704.32
NORTH SALEM	42	190.28	7,991.68
DALLAS	7	83.57	584.96
TILLAMOOK	5	267.90	1,339.50
HILLSBORO	97	217.92	21,137.78
MCMINNVILLE	24	238.16	5,715.86
WEST REGION	391	$195.42	$76,407.89
COOS BAY	28	156.50	4,382.08
GOLD BEACH	9	78.33	705.00
ROSEBURG	46	229.91	10,575.63
SPRINGFIELD	82	220.37	18,070.51
MEDFORD	79	192.48	15,236.57
ASHLAND	9	182.60	1,643.36
GRANTS PASS	37	148.45	5,492.62
EUGENE	0	0.00	0.00
WEST EUGENE	91	238.87	21,736.75
COTTAGE GROVE	22	195.51	4,301.22
FLORENCE	7	183.11	1,281.78
SOUTH REGION	407	$204.98	$83,425.52
BAKER	2	35.19	70.38
BEND	26	216.23	5,622.01
JOHN DAY	1	0.00	0.00
CONDON	0	0.00	0.00
BURNS	3	283.33	850.00
PRINEVILLE	2	249.18	498.35
MADRAS	1	0.00	0.00
KLAMATH FALLS	42	133.93	5,624.85
LAKEVIEW	6	353.50	2,121.01
ONTARIO	57	115.50	6,583.22
PENDLETON	13	228.50	2,970.52
HERMISTON	36	170.58	6,140.86
MLTN FRWTR	7	234.14	1,639.00
LAGRANDE	16	258.28	4,132.55
ENTERPRISE	0	0.00	0.00
THE DALLES	19	191.29	3,634.55
HOOD RIVER	10	318.13	3,181.27
EAST REGION	241	$178.71	$43,068.57
Adjustment			$0.00
STATE TOTAL	1,397	$199.14	$278,203.40

TABLE 18: EA (F2) EXPENDITURE COMPARISON -- MAY 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00
ALBINA	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00
WEST PTLD	0	0.00	0.00
NORTH PTLD	0	0.00	0.00
NORTHEAST PTLD	0	0.00	0.00
EAST PTLD	0	0.00	0.00
NORTH REGION	0	$0.00	$0.00
CORVALLIS	0	0.00	0.00
ASTORIA	0	0.00	0.00
ST. HELENS	0	0.00	0.00
WOODBURN	0	0.00	0.00
NEWPORT	0	0.00	0.00
ALBANY	0	0.00	0.00
LEBANON	1	35.00	35.00
SOUTH SALEM	0	0.00	0.00
NORTH SALEM	0	0.00	0.00
DALLAS	0	0.00	0.00
TILLAMOOK	0	0.00	0.00
HILLSBORO	0	0.00	0.00
MCMINNVILLE	0	0.00	0.00
WEST REGION	1	$35.00	$35.00
COOS BAY	0	0.00	0.00
GOLD BEACH	0	0.00	0.00
ROSEBURG	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00
MEDFORD	0	0.00	0.00
ASHLAND	0	0.00	0.00
GRANTS PASS	1	368.94	368.94
EUGENE	0	0.00	0.00
WEST EUGENE	0	0.00	0.00
COTTAGE GROVE	0	0.00	0.00
FLORENCE	0	0.00	0.00
SOUTH REGION	1	$368.94	$368.94
BAKER	0	0.00	0.00
BEND	0	0.00	0.00
JOHN DAY	0	0.00	0.00
CONDON	0	0.00	0.00
BURNS	0	0.00	0.00
PRINEVILLE	0	0.00	0.00
MADRAS	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00
LAKEVIEW	0	0.00	0.00
ONTARIO	0	0.00	0.00
PENDLETON	0	0.00	0.00
HERMISTON	0	0.00	0.00
MLTN-FRWTR	0	0.00	0.00
LAGRANDE	0	0.00	0.00
ENTERPRISE	0	0.00	0.00
THE DALLES	0	0.00	0.00
HOOD RIVER	0	0.00	0.00
EAST REGION	0	$0.00	$0.00
Adjustment			$0.00
STATE TOTAL	2	$201.97	$403.94

TABLE 20: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- MAY 1986

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	3,166	321	1,115	39	905	235	125	255	53	6,214
ALBINA	4,497	226	174	15	554	196	50	291	30	6,033
SOUTHEAST PTLD	2,312	254	776	50	682	207	126	829	37	5,273
WEST PTLD	2,077	125	919	47	906	580	32	0	24	4,710
NORTH PTLD	3,505	296	133	16	353	156	107	68	30	4,664
NORTHEAST PTLD	3,518	159	683	63	926	429	121	528	10	6,437
EAST PTLD	5,041	393	1,349	68	1,069	273	310	2	96	8,601
NORTH REGION	24,116	1,774	5,149	298	5,395	2,076	871	1,973	280	41,932
CORVALLIS	1,255	231	56	4	221	79	50	43	43	1,982
ASTORIA	736	85	184	7	175	58	59	73	34	1,411
ST. HELENS	902	229	123	9	148	25	9	83	14	1,622
WOODBURN	1,145	48	380	14	226	62	55	41	13	1,984
NEWPORT	1,330	265	222	11	188	117	75	102	32	2,342
ALBANY	2,366	410	720	31	424	119	97	0	71	4,238
LEBANON	1,641	351	97	7	233	51	50	145	69	2,644
SOUTH SALEM	3,857	601	1,161	163	2,473	412	174	603	87	9,531
NORTH SALEM	2,755	432	1	0	42	0	96	0	78	3,404
DALLAS	1,181	238	300	10	266	57	26	75	45	2,198
TILLAMOOK	662	68	154	5	102	31	12	66	30	1,130
HILLSBORO	4,032	351	847	40	746	219	229	286	109	6,859
MCMINNVILLE	2,042	408	440	11	291	79	60	94	105	3,530
WEST REGION	23,984	3,717	4,685	312	5,535	1,309	992	1,611	730	42,875
COOS BAY	2,265	385	428	31	378	120	73	93	68	3,841
GOLD BEACH	493	78	104	9	75	21	17	24	11	832
ROSEBURG	3,364	570	551	28	482	175	121	161	148	5,600
SPRINGFIELD	4,085	732	0	4	65	0	192	0	180	5,258
MEDFORD	3,933	486	732	49	649	216	186	236	130	6,617
ASHLAND	574	61	30	7	55	42	17	0	121	798
GRANTS PASS	2,550	416	468	20	417	112	95	87	79	4,244
EUGENE	6	0	1,338	74	1,321	574	0	0	0	3,313
WEST EUGENE	5,416	782	2	5	106	3	204	448	207	7,173
COTTAGE GROVE	1,095	163	49	5	102	60	62	0	32	1,568
FLORENCE	673	121	125	7	127	23	17	0	21	1,114
SOUTH REGION	24,454	3,794	3,827	239	3,777	1,346	984	1,049	888	40,358
BAKER	520	199	137	1	92	30	4	39	28	1,050
BEND	1,678	231	415	12	288	54	86	41	60	2,865
JOHN DAY	173	63	89	0	38	6	2	18	10	399
CONDON	97	7	8	0	2	5	2	5	0	126
BURNS	193	51	12	1	19	33	7	22	0	338
PRINEVILLE	342	58	25	1	59	21	6	49	11	572
MADRAS	570	103	22	1	46	16	6	21	12	797
KLAMATH FALLS	1,713	363	270	12	308	90	10	152	74	3,083
LAKEVIEW	177	35	10	0	21	17	22	12	1	295
ONTARIO	863	117	233	9	156	35	216	42	25	1,696
PENDLETON	694	155	267	23	234	43	31	62	7	1,516
HERMISTON	1,050	144	47	1	97	28	105	60	6	1,538
MLTN-FRWTR	347	76	114	3	118	24	17	0	13	712
LAGRANDE	656	150	156	14	115	33	50	39	13	1,226
ENTERPRISE	110	18	53	2	33	8	0	10	0	234
THE DALLES	690	202	177	5	111	31	47	74	31	1,368
HOOD RIVER	439	62	105	8	78	22	22	27	27	712
EAST REGION	10,312	2,034	2,140	93	1,815	496	724	673	318	18,605
SUBS. ADOPTIONS	0	0	0	0	0	0	0	223	0	223
STATE TOTAL	82,866	11,319	15,801	942	16,522	5,227	3,571	5,529	2,216	143,993

TABLE 21: ESTATE ADMINISTRATION UNIT RECOVERIES -- MAY 1986

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG.	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
GLADSTONE	$25,910.96	7.35%	$0.00	0.00%	$1,048.38	1.47%	$26,959.34	4.98%	6,214	$4.34
ALBINA	180.75	0.05	5,077.17	4.33	4,654.77	6.55	9,912.69	1.83	6,033	1.64
SOUTHEAST PTLD	30,668.61	8.70	56,951.85	48.58	7,173.22	10.09	94,793.68	17.52	5,273	17.98
WEST PTLD	4,045.02	1.15	3,981.49	3.40	6,491.32	9.13	14,517.83	2.68	4,710	3.08
NORTH PTLD	4,682.23	1.33	483.97	0.41	854.66	1.20	6,020.86	1.11	4,664	1.29
NORTHEAST PTLD	1,778.33	0.50	100.00	0.09	6,454.14	9.08	8,332.47	1.54	6,437	1.29
EAST PTLD	56,523.00	16.03	926.75	0.79	1,544.61	2.17	58,994.36	10.91	8,601	6.86
NORTH REGION	$123,788.90	35.11%	$67,521.23	57.60%	$28,221.10	39.68%	$219,531.23	40.58%	41,932	$5.24
CORVALLIS	8,190.81	2.32	0.00	0.00	1,022.64	1.44	9,213.45	1.70	1,982	4.65
ASTORIA	2,743.58	0.78	284.18	0.24	0.00	0.00	3,027.76	0.56	1,411	2.15
ST. HELENS	2,605.50	0.74	0.00	0.00	48.56	0.07	2,654.06	0.49	1,622	1.64
WOODBURN	668.71	0.19	0.00	0.00	1,042.98	1.47	1,711.69	0.32	1,984	0.86
NEWPORT	3,179.52	0.90	0.00	0.00	402.60	0.57	3,582.12	0.66	2,342	1.53
ALBANY	13,747.61	3.90	4,543.77	3.88	1,461.00	2.05	19,752.38	3.65	4,238	4.66
LEBANON	1,579.55	0.45	0.40	0.00	0.00	0.00	1,579.95	0.29	2,644	0.60
SOUTH SALEM	13,075.62	3.71	1,619.25	1.38	3,418.30	4.81	18,113.17	3.35	9,531	1.90
NORTH SALEM	(374.93)	(0.11)	411.00	0.35	0.00	0.00	36.07	0.01	3,404	0.01
DALLAS	3,567.41	1.01	2,912.20	2.48	4,307.71	6.06	10,787.32	1.99	2,198	4.91
TILLAMOOK	893.36	0.25	0.00	0.00	0.00	0.00	893.36	0.17	1,130	0.79
HILLSBORO	5,287.36	1.50	9,194.35	7.84	489.75	0.69	14,971.46	2.77	6,859	2.18
MCMINNVILLE	6,168.31	1.75	6,143.74	5.24	1,393.60	1.96	13,705.65	2.53	3,530	3.88
WEST REGION	$61,332.41	17.40%	$25,108.89	21.42%	$13,587.14	19.11%	$100,028.44	18.49%	42,875	$2.33
COOS BAY	7,135.90	2.02	12,356.47	10.54	1,115.01	1.57	20,607.38	3.81	3,841	5.37
GOLD BEACH	3,815.56	1.08	0.00	0.00	0.00	0.00	3,815.56	0.71	832	4.59
ROSEBURG	10,996.13	3.12	1,018.88	0.87	1,408.01	1.98	13,423.02	2.48	5,600	2.40
SPRINGFIELD	17,187.34	4.87	997.49	0.85	0.00	0.00	18,184.83	3.36	5,258	3.46
MEDFORD	21,529.07	6.11	68.82	0.06	715.40	1.01	22,313.29	4.12	6,617	3.37
ASHLAND	461.56	0.13	0.00	0.00	5,428.41	7.63	5,889.97	1.09	798	7.38
GRANTS PASS	14,007.62	3.97	230.00	0.20	1,488.70	2.09	15,726.32	2.91	4,244	3.71
EUGENE	29,644.03	8.41	5,238.17	4.47	1,118.27	1.57	36,000.47	6.66	3,313	10.87
WEST EUGENE	2,078.12	0.59	43.69	0.04	0.00	0.00	2,121.81	0.39	7,173	0.30
COTTAGE GROVE	496.00	0.14	0.00	0.00	2,697.88	3.79	3,193.88	0.59	1,568	2.04
FLORENCE	(300.69)	(0.09)	1,834.94	1.57	0.00	0.00	1,534.25	0.28	1,114	1.38
SOUTH REGION	$107,050.64	30.36%	$21,788.46	18.59%	$13,971.68	19.65%	$142,810.78	26.40%	40,358	$3.54
BAKER	1,308.07	0.37	0.00	0.00	1,312.01	1.84	2,620.08	0.48	1,050	2.50
BEND	3,258.54	0.92	0.00	0.00	3,074.76	4.32	6,333.30	1.17	2,865	2.21
JOHN DAY	1,010.81	0.29	0.00	0.00	20.92	0.03	1,031.73	0.19	399	2.59
CONDON	2,678.55	0.76	0.00	0.00	0.00	0.00	2,678.55	0.50	126	21.26
BURNS	1,231.31	0.35	0.00	0.00	1,078.00	1.52	2,309.31	0.43	338	6.83
PRINEVILLE	678.73	0.19	0.00	0.00	144.32	0.20	823.05	0.15	572	1.44
MADRAS	630.02	0.18	0.00	0.00	319.12	0.45	949.14	0.18	797	1.19
KLAMATH FALLS	1,404.82	0.40	1,063.84	0.91	1,408.00	1.98	3,876.66	0.72	3,083	1.26
LAKEVIEW	96.00	0.03	0.00	0.00	0.00	0.00	96.00	0.02	295	0.33
ONTARIO	6,493.36	1.84	0.00	0.00	1,784.70	2.51	8,278.06	1.53	1,696	4.88
PENDLETON	5,443.71	1.54	1,711.79	1.46	363.11	0.51	7,518.61	1.39	1,516	4.96
HERMISTON	444.40	0.13	35.08	0.03	440.08	0.62	919.56	0.17	1,538	0.60
MLTN-FRWTR	724.60	0.21	0.00	0.00	83.52	0.12	808.12	0.15	712	1.14
LAGRANDE	10,060.87	2.85	0.00	0.00	5,103.00	7.18	15,163.87	2.80	1,226	12.37
ENTERPRISE	395.00	0.11	0.00	0.00	0.00	0.00	395.00	0.07	234	1.69
THE DALLES	382.43	0.11	0.00	0.00	206.60	0.29	589.03	0.11	1,368	0.43
HOOD RIVER	881.04	0.25	0.00	0.00	0.00	0.00	881.04	0.16	712	1.24
EAST REGION	$37,122.26	10.53%	$2,810.71	2.40%	$15,338.1	21.57%	$55,271.11	10.22%	18,605	$2.97
Adjustments	$23,290.91				$0		$23,290.91		223	
STATE TOTAL	$352,585.12	100.00%	$117,[illegible]29.29	100.00%	$71,118.06	100.00%	$540,932.47	100.00%	143,993	$3.76

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON - MAY 1986

Branch	ALLOCATION: TOTAL ALLOCATION Cases	ALLOCATION: TOTAL ALLOCATION Dollars	ALLOCATION: BRANCH ACCOUNTABLE Total SSI	ALLOCATION: CENT. OFFICE ACCOUNTABLE Other Refunds	ALLOCATION: Allocated Net Expend.	ACTUALS: TOTAL ACTUAL Cases	ACTUALS: TOTAL ACTUAL Dollars	ACTUALS: BRANCH ACCOUNTABLE Total SSI	ACTUALS: CENT. OFFICE ACCOUNTABLE Other Refunds	ACTUALS: Actual Net Expend.	DEVIATION: TOTAL DEVIATION Cases	DEVIATION: TOTAL DEVIATION Dollars	DEVIATION: BRANCH ACCOUNTABLE Total SSI	DEVIATION: CENT. OFFICE ACCOUNTABLE Other Refunds	DEVIATION: Net Expend. Deviation
GLADSTONE	252	$43,844	$11,620	$1,103	$31,121	227	$38,795	$27,569	$0	$11,226	25	$5,049	$15,949	($1,103)	$19,895
ACBINA	171	30,263	8,340	242	21,681	164	41,953	37,645	0	4,308	7	(11,690)	29,305	(242)	17,373
SOUTHEAST PTLD	203	30,813	7,471	337	23,005	180	43,747	24,737	25	18,985	23	(12,934)	17,266	(312)	4,020
WEST PTLD	578	100,169	26,996	445	72,728	495	114,369	60,503	0	53,866	83	(14,200)	33,507	(445)	18,862
NORTH PTLD	160	26,248	5,810	174	20,264	136	21,216	4,068	25	17,123	24	5,032	(1,742)	(149)	3,141
NORTHEAST PTLD	314	54,963	12,048	541	42,374	317	83,428	17,572	25	65,831	(3)	(28,465)	5,524	(516)	(23,457)
EAST PTLD	195	31,143	12,258	156	18,729	195	32,400	12,752	0	19,648	0	(1,257)	494	(156)	(919)
NORTH REGION	1,873	$317,443	$84,543	$2,998	$229,902	1,714	$375,908	$184,846	$75	$190,987	159	($58,465)	$100,303	($2,923)	$38,915
CORVALLIS	58	12,034	5,488	134	6,412	56	15,309	2,658	0	12,651	2	(3,275)	(2,830)	(134)	(6,239)
ASTORIA	31	4,870	1,248	34	3,588	29	7,399	0	5	7,394	2	(2,529)	(1,248)	(29)	(3,806)
ST. HELENS	28	3,672	2,105	470	1,097	23	3,366	0	318	3,048	5	306	(2,105)	(152)	(1,951)
WOODBURN	29	4,419	1,855	40	2,524	32	5,873	0	25	5,848	(3)	(1,454)	(1,855)	(15)	(3,324)
NEWPORT	82	13,048	2,155	40	10,853	86	14,357	4,655	0	9,702	(4)	(1,309)	2,500	(40)	1,151
ALBANY	88	15,573	3,751	112	11,710	64	12,652	0	20	12,632	24	2,921	(3,751)	(92)	(922)
LEBANON	36	5,450	1,186	18	4,046	31	2,768	0	30	2,738	5	2,682	(1,386)	12	1,308
SOUTH SALEM	332	59,498	17,349	701	41,448	309	73,926	61,591	399	11,936	23	(14,428)	44,242	(302)	29,512
NORTH SALEM	0	(17)	397	14	(428)	0	0	0	10	(10)	0	(17)	(397)	(4)	(418)
DALLAS	31	4,970	1,699	5	3,266	36	6,932	0	10	6,922	(5)	(1,962)	(1,699)	5	(3,656)
TILLAMOOK	27	3,500	1,110	95	2,295	22	1,911	0	45	1,866	5	1,589	(1,110)	(50)	429
HILLSBORO	187	32,015	8,921	64	23,030	193	35,274	26,330	0	8,944	(6)	(3,259)	17,409	(64)	14,086
MCMINNVILLE	43	7,141	2,235	96	4,810	42	7,841	0	0	7,841	1	(700)	(2,235)	(96)	(3,031)
WEST REGION	972	$166,173	$49,699	$1,823	$114,651	923	$187,608	$95,234	$862	$91,512	49	(21,435)	45,535	(961)	23,139
COOS BAY	90	14,337	5,070	40	9,227	77	12,454	1,236	0	11,218	13	1,883	(3,834)	(40)	(1,991)
GOLD BEACH	26	4,090	1,618	0	2,472	23	4,091	0	0	4,091	3	(1)	(1,618)	0	(1,619)
ROSEBURG	121	19,564	7,362	225	11,977	116	22,047	8,178	593	13,276	5	(2,483)	816	368	(1,299)
SPRINGFIELD	0	17	52	4	(39)	1	0	0	0	0	(1)	17	(52)	(4)	(39)
MEDFORD	178	27,316	5,765	88	21,463	155	26,028	15,830	25	10,173	23	1,288	10,065	(63)	11,290
ASHLAND	24	3,992	1,659	10	2,323	17	3,881	0	0	3,881	7	111	(1,659)	(10)	(1,558)
GRANTS PASS	102	15,755	4,378	185	11,192	107	21,347	31,803	374	(10,830)	(5)	(5,592)	27,425	189	22,022
EUGENE	432	76,816	19,609	321	56,886	367	65,538	11,512	462	53,564	65	11,278	(8,097)	141	3,322
WEST EUGENE	2	229	0	26	203	2	541	0	0	541	0	(312)	0	(26)	(338)
COTTAGE GROVE	4	882	444	31	407	25	5,152	0	0	5,152	(21)	(4,270)	(444)	(31)	(4,745)
FLORENCE	20	2,247	310	2	1,935	20	3,534	0	0	3,534	0	(1,287)	(310)	(2)	(1,599)
SOUTH REGION	999	$165,245	$46,267	$932	$118,046	910	$164,613	$68,559	$1,454	$94,600	89	$632	$22,292	$522	$23,446
BAKER	14	2,569	700	11	1,858	10	2,073	0	0	2,073	4	496	(700)	(11)	(215)
BEND	30	3,183	1,330	632	1,221	27	208	651	509	(952)	3	2,975	(679)	(123)	2,173
JOHN DAY	7	1,940	682	18	1,240	7	441	0	0	441	0	1,499	(682)	(18)	799
CONDON	2	388	0	0	388	1	460	0	0	460	1	(72)	0	0	(72)
BURNS	11	1,989	208	3	1,778	8	7,431	3,906	10	3,515	3	(5,442)	3,698	7	(1,737)
PRINEVILLE	11	1,593	1,309	27	257	9	1,160	0	0	1,160	2	433	(1,309)	(27)	(903)
MADRAS	10	1,688	533	0	1,155	14	2,298	0	0	2,298	(4)	(610)	(533)	0	(1,143)
KLAMATH FALLS	66	9,985	3,640	8	6,337	60	10,965	12,432	263	(1,730)	6	(980)	8,792	255	8,067
LAKEVIEW	10	1,753	0	0	1,753	8	4,130	0	0	4,130	2	(2,377)	0	0	(2,377)
ONTARIO	20	2,910	1,262	8	1,640	27	2,069	11,800	0	(8,931)	(7)	41	10,538	(8)	10,571
PENDLETON	31	4,278	641	0	3,637	38	4,868	0	0	4,868	(7)	(590)	(641)	0	(1,231)
HERMISTON	24	3,695	1,303	18	2,374	14	1,536	0	0	1,536	10	2,159	(1,303)	(18)	838
MTN. BREW.	10	1,066	343	15	708	14	3,011	0	0	3,011	(4)	(1,945)	(343)	(15)	(2,303)
LAGRANDE	24	4,409	1,823	2	2,584	25	3,310	1,912	25	2,273	(1)	1,099	(811)	23	311
ENTERPRISE	3	667	813	8	(154)	6	709	0	0	709	(3)	(42)	(813)	(8)	(863)
THE DALLES	22	3,054	1,211	15	1,828	28	3,215	5,448	0	(2,233)	(6)	(161)	4,237	(15)	4,061
HOOD RIVER	12	1,041	(62)	9	1,094	14	1,864	0	0	1,864	(2)	(823)	62	(9)	(770)
EAST REGION	307	$46,208	$15,736	$776	$29,698	310	$50,548	$35,249	$807	$14,492	(3)	($4,340)	$19,513	$33	$15,206
Adjustment							$446			$446		($446)			($446)
STATE TOTALS	4,151	$695,069	$196,245	$6,527	$492,297	3,857	$779,123	$383,888	$3,198	$392,037	294	($84,054)	$187,643	($3,329)	$100,260
General Fund					$346,637					$158,851					$187,786
Other Funds					$145,660					$233,186					($87,526)

TABLE 26 - FOOD STAMP ACTIVITY APRIL 1986

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$11,539,986	39,937	93,217	56,852	141,545	96,789	234,762
NORTH REGION (1)	$3,255,468	12,724	27,511	16,055	36,873	28,779	64,384
GLADSTONE	510,110	1,464	3,199	2,731	7,639	4,195	10,838
ALBINA	424,511	1,642	4,160	1,587	4,010	3,229	8,170
SOUTHEAST PTLD	421,274	1,456	2,881	2,478	5,435	3,934	8,316
WEST PTLD	460,487	2,261	4,088	2,974	5,093	5,235	9,181
NORTH PTLD	354,019	1,308	3,330	1,430	3,515	2,738	6,845
NORTHEAST PTLD	440,155	2,253	4,412	2,034	3,826	4,287	8,238
EAST PTLD	644,912	2,340	5,441	2,821	7,355	5,161	12,796
WEST REGION (3)	$3,203,572	11,030	26,592	15,298	40,466	26,328	67,058
CORVALLIS	184,966	706	1,637	993	2,104	1,699	3,741
ASTORIA	121,681	441	979	699	1,653	1,140	2,632
ST. HELENS	136,326	411	1,067	637	1,802	1,048	2,869
WOODBURN	169,770	471	1,143	840	2,684	1,311	3,827
NEWPORT	198,606	620	1,509	1,060	2,481	1,680	3,990
ALBANY	287,895	1,087	2,541	1,289	3,385	2,376	5,926
LEBANON	226,830	677	1,753	1,049	2,853	1,726	4,606
SOUTH SALEM	518,447	2,286	4,904	2,323	5,896	4,609	10,800
NORTH SALEM	341,078	855	2,695	1,559	4,411	2,414	7,026
DALLAS	172,791	573	1,399	845	2,434	1,418	3,833
TILLAMOOK	95,603	319	765	479	1,234	798	1,999
HILLSBORO	473,378	1,766	4,225	2,073	5,631	3,839	9,856
MCMINNVILLE	276,201	818	2,055	1,452	3,898	2,270	5,953
SOUTH REGION (6)	$3,494,624	11,671	27,988	17,415	41,720	29,086	69,708
COOS BAY	336,951	1,126	2,652	1,645	4,130	2,771	6,782
GOLD BEACH	76,507	262	580	373	967	635	1,547
ROSEBURG	473,339	1,569	3,925	2,186	5,545	3,755	9,470
SPRINGFIELD	533,938	1,452	4,216	2,776	6,264	4,230	10,480
MEDFORD	563,077	1,830	4,361	2,811	7,086	4,641	11,447
ASHLAND	92,672	300	693	574	1,157	874	1,850
GRANTS PASS	423,374	1,194	2,874	2,167	5,295	3,361	8,169
EUGENE	194,736	1,320	1,403	2,026	2,343	3,346	3,746
WEST EUGENE	557,287	1,846	5,390	1,655	5,929	3,501	11,319
COTTAGE GROVE	152,522	445	1,122	772	1,869	1,217	2,991
FLORENCE	90,221	327	772	428	1,135	755	1,907
EAST REGION (8)	$1,586,322	4,512	11,126	8,084	22,486	12,596	33,612
BAKER	84,906	250	683	464	1,185	714	1,868
BEND	248,714	711	1,782	1,327	3,524	2,038	5,306
JOHN DAY	34,882	128	306	181	444	309	750
CONDON	13,310	36	92	71	196	107	288
BURNS	30,455	49	133	184	524	233	657
PRINEVILLE	45,730	142	347	241	637	383	984
MADRAS	96,267	168	516	462	1,458	630	1,974
KLAMATH FALLS	275,565	693	1,688	1,447	3,983	2,140	5,671
LAKEVIEW	27,539	71	187	152	433	223	620
ONTARIO	142,261	346	844	686	2,375	1,032	3,219
PENDLETON	102,836	385	821	493	1,331	878	2,152
HERMISTON	132,799	383	994	559	1,691	942	2,685
MLTN-FRWTR	63,793	187	413	349	914	536	1,327
LAGRANDE	99,163	362	849	484	1,278	846	2,127
ENTERPRISE	22,682	57	126	134	372	191	498
THE DALLES	101,862	341	850	523	1,246	864	2,096
HOOD RIVER	63,558	203	495	327	895	530	1,390
Adj.							

TABLE Z7: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
APRIL 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
302	GLADSTONE	3,541	1,587	44.82%	298	8.42%	1,885	53.23%	2	0.06%
312	CLACKAMAS	24	2	8.33%	0	0.00%	2	8.33%	0	0.00%
701	ALBINA	2,672	1,894	70.88%	655	24.51%	2,549	95.40%	8	0.30%
1401	SE PORTLAND	2,953	367	12.43%	1,155	39.11%	1,522	51.54%	15	0.51%
1431	YOUNG	39	6	15.38%	0	0.00%	6	15.38%	1	2.56%
2501	WEST PTLD	3,825	185	4.84%	2,500	65.36%	2,685	70.20%	10	0.26%
2511	WEST PTLD	21	1	4.76%	0	0.00%	1	4.76%	0	0.00%
2601	NO PTLD	2,228	1,561	70.06%	273	12.25%	1,834	82.32%	6	0.27%
2801	NE PTLD	3,199	1,482	46.33%	1,046	32.70%	2,528	79.02%	10	0.31%
2811	NE PTLD	33	6	18.18%	2	6.06%	8	24.24%	0	0.00%
3501	EAST PTLD	4,466	2,260	50.60%	218	4.88%	2,478	55.49%	26	0.58%
3511	SE PORT	18	5	27.78%	0	0.00%	5	27.78%	1	5.56%
	SSD TOTAL	135	20	14.81%	2	1.48%	22	16.30%	2	1.48%
	AFS TOTAL	22,884	9,336	40.80%	6,145	26.85%	15,481	67.65%	77	0.34%
	REGION TOTAL	23,019	9,356	40.64%	6,147	26.70%	15,503	67.35%	79	0.34%
201	CORVALLIS	1,589	101	6.36%	236	14.85%	337	21.21%	3	0.19%
401	ASTORIA	1,012	266	26.28%	78	7.71%	344	33.99%	3	0.30%
411	ASTORIA	29	6	20.69%	0	0.00%	6	20.69%	0	0.00%
501	ST HELENS	884	246	27.83%	244	27.60%	490	55.43%	6	0.68%
511	ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,231	343	27.86%	296	24.05%	639	51.91%	3	0.24%
1911	WOODBURN	63	3	4.76%	0	0.00%	3	4.76%	0	0.00%
2101	NEWPORT	1,552	400	25.77%	183	11.79%	583	37.56%	4	0.26%
2111	NEWPORT	27	2	7.41%	0	0.00%	2	7.41%	0	0.00%
2201	ALBANY	2,118	407	19.22%	343	16.19%	750	35.41%	8	0.38%
2202	LEBANON	1,657	652	39.35%	53	3.20%	705	42.55%	5	0.30%
2211	ALBANY	162	3	1.85%	0	0.00%	3	1.85%	0	0.00%
2401	SO SALEM	4,423	566	12.80%	1,105	24.98%	1,671	37.78%	14	0.32%
2402	NO SALEM	2,344	377	16.08%	524	22.35%	901	38.44%	11	0.47%
2411	SALEM	202	23	11.39%	1	0.50%	24	11.88%	0	0.00%
2701	DALLAS	1,328	407	30.65%	25	1.88%	432	32.53%	9	0.68%
2711	DALLAS	57	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	768	77	10.03%	36	4.69%	113	14.71%	1	0.13%
2911	TILLAMOOK	19	3	15.79%	0	0.00%	3	15.79%	0	0.00%
3401	HILLSBORO	3,221	1,830	56.81%	257	7.98%	2,087	64.79%	11	0.34%
3411	HILLSBORO	8	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3601	MCMINNVILLE	2,050	500	24.39%	51	2.49%	551	26.88%	12	0.59%
3611	MCMINNVILLE	92	3	3.26%	0	0.00%	3	3.26%	0	0.00%
	SSD TOTAL	660	43	6.52%	1	0.15%	44	6.67%	0	0.00%
	AFS TOTAL	24,177	6,172	25.53%	3,431	14.19%	9,603	39.72%	90	0.37%
	REGION TOTAL	24,837	6,215	25.02%	3,432	13.82%	9,647	38.84%	90	0.36%
601	COOS BAY	2,728	753	27.60%	67	2.46%	820	30.06%	11	0.40%
611	COOS BAY	55	4	7.27%	4	7.27%	8	14.55%	1	1.82%
801	GOLD BEACH	593	68	11.47%	2	0.34%	70	11.80%	0	0.00%
811	GOLD BEACH	23	2	8.70%	0	0.00%	2	8.70%	0	0.00%
1001	ROSEBURG	3,546	1,055	29.75%	95	2.68%	1,150	32.43%	9	0.25%
1011	ROSEBURG	117	3	2.56%	0	0.00%	3	2.56%	0	0.00%
1101	SPRINGFIELD	4,029	793	19.68%	919	22.81%	1,712	42.49%	20	0.50%
1501	MEDFORD	4,375	1,368	31.27%	341	7.79%	1,709	39.06%	24	0.55%
1502	ASHLAND	844	176	20.85%	142	16.82%	318	37.68%	2	0.24%
1513	CENT POINT	125	23	18.40%	0	0.00%	23	18.40%	0	0.00%
1701	GRANTS PASS	3,228	1,266	39.16%	219	6.78%	1,483	45.94%	23	0.71%
1711	GRANTS P	59	7	11.86%	5	8.47%	12	20.34%	0	0.00%
2001	EUGENE	3,053	89	2.92%	647	21.19%	736	24.11%	13	0.43%
2002	WEST EUGENE	3,375	1,097	32.50%	520	15.41%	1,617	47.91%	18	0.53%
2003	COTTAGE GROV	1,164	132	11.34%	228	19.59%	360	30.93%	5	0.43%
2011	EUGENE	298	15	5.03%	3	1.01%	18	6.04%	1	0.34%
3201	FLORENCE	736	90	12.23%	93	12.64%	183	24.86%	4	0.54%
3211	FLORENCE	34	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	711	54	7.59%	12	1.69%	66	9.28%	2	0.28%
	AFS TOTAL	27,671	6,885	24.88%	3,273	11.83%	10,158	36.71%	129	0.47%
	REGION TOTAL	28,382	6,939	24.45%	3,285	11.57%	10,224	36.02%	131	0.46%

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
101 BAKER	706	29	4.11%	15	2.12%	44	6.23%	1	0.14%
111 BAKER	12	0	0.00%	1	8.33%	1	8.33%	0	0.00%
901 BEND	1,890	420	22.22%	78	4.13%	498	26.35%	7	0.37%
911 BEND	55	8	14.55%	0	0.00%	8	14.55%	0	0.00%
1201 JOHN DAY	275	46	16.73%	0	0.00%	46	16.73%	2	0.73%
1202 CONDON	109	26	23.85%	0	0.00%	26	23.85%	0	0.00%
1211 JOHN DAY	21	1	4.76%	0	0.00%	1	4.76%	0	0.00%
1301 BURNS	225	0	0.00%	82	36.44%	82	36.44%	0	0.00%
1311 BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601 PRINEVILLE	378	5	1.32%	55	14.55%	60	15.87%	0	0.00%
1602 MADRAS	603	131	21.72%	127	21.06%	258	42.79%	1	0.17%
1801 K. FALLS	2,114	959	45.36%	76	3.60%	1,035	48.96%	6	0.28%
1802 LAKEVIEW	239	53	22.94%	16	6.93%	69	29.87%	0	0.00%
1811 K. FALLS	22	2	9.09%	1	4.55%	3	13.64%	0	0.00%
2301 ONTARIO	945	312	33.02%	35	3.70%	347	36.72%	8	0.85%
2311 ONTARIO	45	13	28.89%	0	0.00%	13	28.89%	0	0.00%
3001 PENDLETON	843	19	2.25%	146	17.32%	165	19.57%	6	0.71%
3003 HERMISTON	834	116	13.91%	111	13.31%	227	27.22%	8	0.96%
3004 MLTN-FRWTR	516	15	2.91%	123	23.84%	138	26.74%	0	0.00%
3011 PENDLETON	45	0	0.00%	2	4.44%	2	4.44%	0	0.00%
3014 MLTN-FRWTR	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101 LA GRANDE	781	66	8.45%	114	14.60%	180	23.05%	4	2.51%
3102 ENTERPRISE	182	25	13.74%	6	3.30%	31	17.03%	0	0.00%
3111 LA GRANDE	42	7	16.67%	2	4.76%	9	21.43%	1	2.38%
3112 ENTERPRISE	11	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301 THE DALLES	763	82	10.75%	63	8.26%	145	19.00%	5	0.66%
3302 HOOD RIVER	510	78	15.29%	20	3.92%	98	19.22%	1	0.20%
3311 THE DALLES	44	2	4.55%	0	0.00%	2	4.55%	0	0.00%
3312 HOOD RIVER	12	1	8.33%	1	8.33%	2	16.67%	0	0.00%
SSD TOTAL	323	34	10.53%	7	2.17%	41	12.69%	1	0.31%
AFS TOTAL	11,905	2,382	20.01%	1,067	8.96%	3,449	28.97%	49	0.41%
REGION TOTAL	12,228	2,416	19.76%	1,074	8.78%	3,490	28.54%	50	0.41%
STATE SSD	1,829	151	8.26%	22	1.20%	173	9.46%	5	0.27%
STATE AFS	86,637	24,775	28.60%	13,916	16.06%	38,691	44.66%	345	0.40%
STATE TOTAL	88,466	24,926	28.18%	13,938	15.76%	38,864	43.93%	350	0.40%

TABLE 25: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
APRIL 1986

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED REDIRECTED	% CERTIFIED REDIRECTED	DM LOSSES	% DM LOSSES
302 GLADSTONE	$480,226	$243,975	50.80%	$43,336	9.02%	$287,311	59.83%	$375	0.13%
312 CLACKAMAS	1,003	61	6.08%	0	0.00%	61	6.08%	0	0.00%
701 ALBINA	383,087	266,689	69.62%	103,362	26.98%	370,051	96.60%	795	0.21%
1401 SE PORTLAND	356,446	52,574	14.75%	145,185	40.73%	197,759	55.48%	1,999	0.56%
1411 YOUNG	1,958	349	17.82%	0	0.00%	349	17.82%	80	4.09%
2501 WEST PTLD	406,558	25,933	6.38%	244,568	60.16%	286,791	70.54%	1,266	0.31%
2511 WEST PTLD	779	80	10.27%	0	0.00%	80	10.27%	0	0.00%
2601 NO PTLD	514,113	228,502	72.68%	43,010	13.69%	271,512	86.37%	1,562	0.58%
2801 NE PTLD	581,335	175,785	46.10%	136,026	35.67%	311,811	81.77%	988	0.26%
2811 NE PTLD	988	333	33.70%	957	15.86%	490	49.60%	0	0.00%
3501 EAST PTLD	606,224	355,369	58.62%	31,226	5.15%	386,595	63.77%	3,920	0.65%
3511 SE PORT	698	263	37.68%	0	0.00%	263	37.68%	64	9.17%
SSD TOTAL	$5,626	$1,086	20.01%	$157	2.89%	$1,243	22.91%	$144	2.65%
AFS TOTAL	$2,927,989	$1,348,627	46.06%	$762,993	26.06%	$2,111,620	72.12%	$10,375	0.35%
REGION TOTAL	$2,933,615	$1,349,713	46.01%	$763,150	26.02%	$2,112,863	72.03%	$10,519	0.36%
201 CORVALLIS	$168,462	$17,783	10.56%	$25,758	15.29%	$43,541	25.85%	$393	0.47%
401 ASTORIA	106,446	35,964	33.79%	6,763	6.35%	42,727	40.14%	268	0.25%
411 ASTORIA	844	194	22.99%	0	0.00%	194	22.99%	0	0.00%
501 ST HELENS	124,610	44,045	35.35%	37,603	30.18%	81,648	65.52%	819	0.66%
511 ST HELENS	238	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901 WOODBURN	158,752	69,579	31.23%	68,214	30.57%	97,791	61.60%	665	0.29%
1911 WOODBURN	2,023	179	8.85%	0	0.00%	179	8.85%	0	0.00%
2101 NEWPORT	182,640	69,902	38.27%	19,770	10.82%	89,672	49.10%	277	0.15%
2111 NEWPORT	600	20	3.03%	0	0.00%	20	3.03%	0	0.00%
2201 ALBANY	261,177	65,019	24.90%	47,287	18.11%	112,306	43.00%	1,301	0.50%
2202 LEBANON	207,051	108,887	52.59%	7,940	3.83%	116,827	56.42%	1,078	0.52%
2211 ALBANY	5,048	223	4.42%	0	0.00%	223	4.42%	0	0.00%
2401 SO SALEM	495,423	81,555	16.46%	140,884	28.44%	222,439	44.90%	1,745	0.35%
2402 NO SALEM	320,686	58,325	18.18%	93,213	29.07%	151,538	47.25%	1,401	0.44%
2411 SALEM	5,436	629	11.57%	80	1.47%	709	13.04%	0	0.00%
2701 DALLAS	163,001	74,216	45.53%	2,827	1.73%	77,043	47.27%	630	0.82%
2711 DALLAS	1,333	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901 TILLAMOOK	89,705	13,084	14.59%	5,367	5.98%	18,451	20.57%	80	0.09%
2911 TILLAMOOK	521	58	11.13%	0	0.00%	58	11.13%	0	0.00%
3401 HILLSBORO	438,323	272,176	62.09%	36,796	8.39%	308,972	70.49%	1,974	0.45%
3411 HILLSBORO	186	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3601 MCMINNVILLE	251,259	74,734	29.74%	5,978	2.38%	80,712	32.12%	2,029	0.81%
3611 MCMINNVILLE	2,694	78	2.90%	0	0.00%	78	2.90%	0	0.00%
SSD TOTAL	$19,213	$1,381	7.19%	$60	0.42%	$1,441	7.50%	$0	0.00%
AFS TOTAL	$2,967,528	$965,247	32.53%	$478,400	16.12%	$1,443,647	48.65%	$13,153	0.44%
REGION TOTAL	$2,986,741	$966,628	32.36%	$478,480	16.02%	$1,445,108	48.38%	$13,153	0.44%
601 COOS BAY	$327,329	$108,507	33.26%	$8,427	2.57%	$116,934	41.85%	$1,297	0.40%
611 COOS BAY	1,685	148	7.85%	181	9.60%	329	17.45%	31	1.64%
801 GOLD BEACH	70,542	13,682	19.40%	156	0.22%	13,838	19.62%	5	0.00%
811 GOLD BEACH	956	28	2.93%	0	0.00%	28	2.93%	0	0.00%
1001 ROSEBURG	446,131	156,592	41.78%	9,381	2.10%	195,773	43.88%	975	0.22%
1011 ROSEBURG	4,608	88	1.91%	0	0.00%	88	1.91%	0	0.00%
1101 SPRINGFIELD	500,850	130,544	26.02%	109,861	21.93%	240,205	47.96%	2,526	0.50%
1501 MEDFORD	528,245	194,284	36.78%	34,274	6.49%	228,558	43.27%	2,807	0.53%
1502 ASHLAND	86,887	24,702	28.43%	14,351	16.52%	39,053	44.95%	295	0.34%
1513 CENT POINT	3,860	794	20.57%	0	0.00%	794	20.57%	0	0.00%
1701 GRANTS PASS	398,949	200,160	50.17%	24,766	6.21%	224,926	56.38%	2,509	0.63%
1711 GRANTS P	1,790	320	17.88%	257	14.36%	577	32.23%	0	0.00%
2001 EUGENE	180,009	5,574	3.10%	45,973	25.54%	51,547	48.64%	893	0.50%
2002 WEST EUGENE	523,101	190,780	36.47%	87,678	16.76%	278,458	53.23%	2,772	0.53%
2003 COTTAGE GROV	143,041	25,745	18.00%	32,619	22.80%	58,364	40.80%	866	0.61%
2011 EUGENE	9,454	541	5.72%	104	1.10%	645	6.82%	40	0.42%
3201 FLORENCE	87,677	14,957	17.06%	12,474	14.23%	27,431	31.29%	427	0.98%
3211 FLORENCE	857	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	$23,410	$1,919	8.20%	$542	2.32%	$2,461	10.51%	$71	0.30%
AFS TOTAL	$3,292,761	$1,115,127	33.87%	$379,960	11.54%	$1,495,087	45.41%	$13,543	0.41%
REGION TOTAL	$3,316,171	$1,117,046	33.68%	$380,502	11.47%	$1,497,548	45.16%	$13,614	0.41%

	BRANCH	LOANED	CERTIFIED	% CERTIFIED	REJECTED	% REJECTED	CERTIFIED REJECTED	CERTIFIED REJECTED	DMI LOANED	DMI LOANED
101	BAKER	883,073	84,825	5.97%	52,083	2.53%	84,908	8,529	980	0.10%
111	BAKER	321	0	0.00%	23	7.17%	23	7.17%	0	0.00%
901	BEND	229,395	65,928	28.74%	9,255	4.03%	75,183	32.77%	1,562	0.90%
911	BEND	1,799	264	13.64%	0	0.00%	264	13.64%	0	0.00%
1251	JOHN DAY	52,138	8,303	25.84%	0	0.00%	8,303	25.84%	262	0.75%
1252	CONDON	13,942	4,976	38.73%	0	0.00%	4,976	38.73%	0	0.00%
1211	JOHN DAY	422	6	1.42%	0	0.00%	6	1.42%	0	0.00%
1301	BURNS	29,615	0	0.00%	12,333	41.65%	12,333	41.65%	0	0.00%
1311	BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601	PRINEVILLE	43,752	1,025	2.34%	8,273	18.91%	9,289	21.23%	0	0.00%
1602	MADRAS	89,805	26,255	29.24%	16,754	18.66%	43,009	47.89%	60	0.06%
1501	K. FALLS	266,494	141,849	53.23%	8,423	3.16%	150,272	56.39%	382	0.14%
1502	LAKEVIEW	27,349	7,340	26.90%	1,962	7.18%	9,302	34.00%	0	0.00%
1511	K. FALLS	523	35	6.69%	69	13.19%	104	19.89%	0	0.00%
2301	ONTARIO	127,992	55,538	43.39%	5,792	4.56%	59,330	46.57%	1,384	1.09%
2311	ONTARIO	1,133	319	28.16%	0	0.00%	319	28.16%	0	0.00%
3001	PENDLETON	97,312	2,370	2.37%	18,471	18.98%	20,781	21.36%	660	0.66%
3003	HERMISTON	107,867	21,522	19.95%	19,851	18.40%	41,373	38.36%	871	0.75%
3004	MLTN-FRWTR	59,727	1,101	1.84%	16,276	27.25%	17,377	29.09%	0	0.00%
3011	PENDLETON	1,209	0	0.00%	56	4.63%	56	4.63%	0	0.00%
3014	MLTN/FRWTR	342	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101	LA GRANDE	97,461	9,883	10.14%	13,952	14.23%	23,835	24.46%	399	0.40%
3102	ENTERPRISE	21,958	5,725	26.07%	442	2.01%	6,167	28.08%	0	0.00%
3111	LA GRANDE	960	172	17.91%	20	2.08%	192	19.99%	40	4.16%
3112	ENTERPRISE	189	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3201	THE DALLES	92,787	14,422	15.54%	7,814	8.41%	22,236	23.95%	584	0.62%
3302	HOOD RIVER	60,240	14,993	24.97%	2,481	4.12%	17,474	29.09%	99	0.16%
3311	THE DALLES	1,322	85	6.43%	0	0.00%	85	6.43%	0	0.00%
3312	HOOD RIVER	625	59	9.47%	80	12.96%	139	22.23%	0	0.00%
	SUB TOTAL	68,863	8918	10.36%	8268	2.80%	81,166	77.16%	840	0.45%
	AFS TOTAL	$1,575,560	$386,305	24.36%	$243,917	9.77%	$527,922	25.83%	$6,305	0.41%
	REGION TOTAL	$1,482,253	$358,923	25.37%	$144,165	9.78%	$497,088	35.09%	$6,365	0.47%
	STATE SUB	$56,912	$5,304	9.32%	$1,027	1.80%	$6,331	11.12%	$250	0.45%
	STATE AFS	$10,661,668	$3,813,306	35.76%	$1,765,275	16.56%	$5,578,276	52.32%	$64,895	0.62%
	STATE TOTAL	$10,718,580	$3,818,310	35.62%	$1,766,297	16.48%	$5,584,607	52.12%	$65,151	0.62%